

**20% COMPONENT OF THE IRA UTILIZATION
For the Third Quarter 2018**

Province, City Municipality GERONA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>SOCIAL DEVELOPMENT</u>								
A. HEALTH								
1. Procurement of Sanitary Toilets.	Gerona,Tarlac	545,000.00	07.05.2018	31.12.2018	100.00%	545,000.00		Completed
2. Installation of shallow/deep wells.	Gerona,Tarlac	1,018,164.00	07.05.2018	31.12.2018	100.00%	1,018,164.00		Completed
3. Purchase of New Ambulance.	Gerona,Tarlac	1,531,512.60	04.05.2018	31.12.2018	100.00%	1,531,512.60		Completed
4. Support Fund for the purchase of equipment for RHU-I (Infirmary)	Gerona,Tarlac	146,115.00	31.01.2018	31.12.2018	100.00%	146,115.00		Completed
5. Purchase of Sanitary Facilities.	Gerona,Tarlac	2,100,000.00	14.03.2018	31.12.2018	100.00%	2,100,000.00		Completed
B. PEACE AND ORDER								
1. Installation of CCTV at Road Intersections.	Gerona,Tarlac	1,500,000.00	07.09.2018	31.12.2018	100.00%	1,500,000.00		Completed
2. Installation of Solar lamps for Streetlights Including Park.	Gerona,Tarlac	2,000,000.00	09.07.2018	31.12.2018	100.00%	1,999,999.80		Completed
3. Installation of Solar Panels.	Gerona,Tarlac	2,000,000.00		31.12.2018	0.00%			Not started
4. Equipment for PCP at Barangay Amacalan.	Gerona,Tarlac	186,650.64	31.01.2018	31.12.2018	60.61%	113,125.00		On Going
.5 Rehabilitation of Streetlights in the Poblacion Area.	Gerona,Tarlac	500,000.00	12.04.2018	31.12.2018	66.62%	333,090.51		On Going
6. Purchase of Lighting Materials.	Gerona,Tarlac	160,761.49	31.01.2018	31.12.2018	100.00%	160,761.49		Completed
TOTAL		11,688,203.73			80.83%	9,447,768.40		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data information and contained in this document.

Ronnie V. Callao
Acting Municipal Budget Officer

Engr. Eloy C. Eclar
Municipal Mayor

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<u>ECONOMIC DEVELOPMENT</u>								
A. AGRICULTURE								
1. Certified Seeds Subsidy.	Gerona, Tarlac	1,999,800.00	21.02.2018	31.12.2018	100.00%	1,999,800.00		Completed
2. Purchase of Vegetable Seeds for Gulayan sa Barangay Project.	Gerona, Tarlac	0.00		31.12.2018				Not Started
3. Support Fund for the Purchase of Organic Fertilizer.	Gerona, Tarlac	0.00		31.12.2018				Not Started
4. Establishment of Farmer's Training Center.	Gerona, Tarlac	700,000.00	31.01.2018	31.12.2018	74.71%	522,974.00		On Going
5. Support fund for Organic Rice and Vegetables Seedlings Development and Subsidy/Organic Concoction.	Gerona, Tarlac	0.00	-	31.12.2018	-	-		Not Started
6. Support Fund for Sarilaya Seed Bank Project.	Gerona, Tarlac	0.00	-	31.12.2018	-	-		Not Started
B. CONSTRUCTION/REHABILITATION OF FARM TO MARKET ROAD.								
1. Concreting of Barangay Roads.	Gerona, Tarlac	10,000,000.00	30.04.2018	31.12.2018	62.51%	6,250,513.72		On Going
2. Construction of Perimeter Fence at the Farmer Training Center.	Gerona, Tarlac	295,239.74	29.05.2018	31.12.2018	100.00%	295,239.74		Completed
3. Construction of Perimeter Fence of Evacuation Center.	Gerona, Tarlac	1,290,720.34	14.03.2018	31.12.2018	100.00%	1,290,720.34		Completed
4. Construction of Covered Shed (Poblacion 1)	Gerona, Tarlac	5,000,000.00	27.09.2018	31.12.2018	100.00%	5,000,000.00		Not Started
TOTAL		19,285,760.08			79.64%	15,359,247.80		

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C. LIVELIHOOD PROGRAMS INFRASTRUCTURE SUPPORT PROJECTS								
1. Barangay Support Projects.	Gerona, Tarlac	3,765,930.00	14.02.2018	31.12.2018	73.51%	2,768,313.00		On Going
2. Support Fund for Mass Housing Projects for Urban Poor with amenities.	Gerona, Tarlac	1,000,000.00	12.07.2018	31.12.2018	100.00%	1,000,000.00		Completed
3. Construction of Pabalubong Center.	Gerona, Tarlac	660,012.74	14.03.2018	31.12.2018	100.00%	660,012.74		Completed
<u>ENVIRONMENTAL DEVELOPMENT</u>								
A. SOLID WASTE MANAGEMENT PROGRAM								
1. Tipping fee for garbage disposal at Kalangitan Sanitary Landfill.	Gerona, Tarlac	8,000,000.00	13.03.2018	31.12.2018	77.65%	6,212,050.00		On Going
2. Support Fund for the Purchase of Eco-Bike (TRIBIKE) for Barangay Collection.	Gerona, Tarlac	-		31.12.2018				Not Started
3. Support fund for the construction of MRF in the different barangays.	Gerona, Tarlac	450,000.00		31.12.2018	0.00%			Not Started
4. Purchase of Shredder.	Gerona, Tarlac	250,000.00		31.12.2018	0.00%			Not Started
5. Maintenance of Municipal Recycling and Composting Center.	Gerona, Tarlac	65,852.31	22.03.2018	31.12.2018	78.05%	51,400.00		On Going
6. Purchase of Container Type Bins for Public Market and Plaza.	Gerona, Tarlac	-		31.12.2018				Not Started
TOTAL		14,191,795.05			75.34%	10,691,775.74		
GRAND TOTAL		45,165,758.86			78.60%	35,498,791.94		

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