

LGU - GERONA, TARLAC Annual Procurement Plan for FY 2018

| Code (PAP) | Procurement Program/Project | PMO/End User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Project) |
|---|---|-----------------|-------------------------|--|------------------|-----------------|---------------------|-----------------|----------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing/PO | | Total | MOOE | CO | |
| SOCIAL DEVELOPMENT | | | | | | | | | | | | |
| Health | | | | | | | | | | | | |
| 1 | Procurement of Sanitary Toilets | Different Brgys | Public Bidding | | | | | 20% EDP | 500,000.00 | | | |
| 2 | Installation of Shallow/Deep Wells | Different Brgys | Public Bidding | | | | | 20% EDP | 500,000.00 | | | |
| 3 | Purchase of New Ambulance | RHU | Public Bidding | | | | | 20% EDP | 1,531,512.60 | | | |
| Peace and Order | | | | | | | | | | | | |
| 1 | Installation of CCTV at Road Intersections | MO | Public Bidding | | | | | 20% EDP | 500,000.00 | | | |
| 2 | Installation of Solar Lamps for Street Lights including Park | MEO | Public Bidding | | | | | 20% EDP | 2,000,000.00 | | | |
| 3 | Installation of Solar Panels | | Public Bidding | | | | | 20% EDP | 2,000,000.00 | | | |
| ECONOMIC DEVELOPMENT | | | | | | | | | | | | |
| Agriculture | | | | | | | | | | | | |
| 1 | Certified Seeds Subsidy | DA | Public Bidding | | | | | 20% EDP | 1,600,000.00 | | | |
| 2 | Purchase of Vegetable Seeds for Gulayan sa Barangay Project | DA | Small Value Procurement | | | | | 20% EDP | 250,000.00 | | | |
| 3 | Support Fund for the Purchase of Organic Fertilizer | DA | Public Bidding | | | | | 20% EDP | 300,000.00 | | | |
| 4 | Establishment of Farmer's Training Center | DA | Public Bidding | | | | | 20% EDP | 700,000.00 | | | |
| Construction/Rehabilitation of Farm to Market Road | | | | | | | | | | | | |
| 1 | Concreting of Barangay Roads | MEO | Public Bidding | | | | | 20% EDP | 10,000,000.00 | | | |
| 2 | Construction of Perimeter Fence at the Farmer Training Center | MEO | Public Bidding | | | | | 20% EDP | 300,000.00 | | | |
| 3 | Construction of Perimeter Fence at Evacuation Center | MEO | Public Bidding | | | | | 20% EDP | 2,000,000.00 | | | |
| Livelihood Programs and Infrastructure Support Projects | | | | | | | | | | | | |
| 1 | Barangay Support Projects | MO | Public Bidding | | | | | 20% EDP | 3,520,000.00 | | | |
| 2 | Support Fund for Mass Housing Projects for Urban Poor w/ amenities | MO | Public Bidding | | | | | 20% EDP | 1,000,000.00 | | | |
| ENVIRONMENTAL MANAGEMENT | | | | | | | | | | | | |
| Solid Waste Management Program | | | | | | | | | | | | |
| 1 | Tipping Fee for Garbage Disposal at Kalangitan Sanitary Landfill | MO | Direct Contracting | | | | | 20% EDP | 8,000,000.00 | | | |
| 2 | Support Fund for the Purchase of Eco-Bike (Tribike) for Barangay Collection | MO | Small Value Procurement | | | | | 20% EDP | 216,000.00 | | | |
| 3 | Support Fund for the Construction of MRF in the Different Barangays | MO | Public Bidding | | | | | 20% EDP | 1,000,000.00 | | | |
| 4 | Purchase of Shredder | MO | Public Bidding | | | | | 20% EDP | 250,000.00 | | | |
| TOTAL | | | | | | | | | 36,167,512.60 | | | |

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| CALAMITY FUND ALLOCATION 2018 (CURRENT) | | | | | | | | | | | | |
| | Pre-Disaster | | | | | | | | | | | |
| 1 | Animal Vaccination, Deworming & Anti-Rabies Program | DA | Public Bidding | | | | | MDRRM Fund | 400,000.00 | | | |
| 2 | Climate Change Adaptation Program on Agriculture (Climate Resiliency Field School) | DA | Public Bidding | | | | | MDRRM Fund | 350,000.00 | | | |
| 3 | Desilting of Rivers, Streams & Waterways, Clearing of Creeks and Other Natural Waterway | MEO/MDRRM | Public Bidding | | | | | MDRRM Fund | 300,000.00 | | | |
| 4 | Disaster Preparedness Week | MDRRM | Small Value Procurement | | | | | MDRRM Fund | 20,000.00 | | | |
| 5 | Information Dissemination on Fire Prevention & Disaster Preparedness throughout the Community | BFP | Small Value Procurement | | | | | MDRRM Fund | 20,000.00 | | | |
| 6 | Insurance Expenses | MDRRM | Direct Contracting | | | | | MDRRM Fund | 1,300,000.00 | | | |
| 7 | Maintenance of Automatic Weather Station | MDRRM | Small Value Procurement | | | | | MDRRM Fund | 160,000.00 | | | |
| 8 | Purchase of Communication Equipment for Disaster Operation | MDRRM | Small Value Procurement | | | | | MDRRM Fund | 300,000.00 | | | |
| 9 | Purchase of Culverts for the Different Barangays | MDRRM | Small Value Procurement | | | | | MDRRM Fund | 200,000.00 | | | |
| 10 | Purchase of Materials for Food for Work & Relief Goods | MDRRM | Small Value Procurement | | | | | MDRRM Fund | 500,000.00 | | | |
| 11 | Purchase of Materials for Sandbagging Activities, "Sacks, Sand Filling & Construction Materials" | MDRRM | Small Value Procurement | | | | | MDRRM Fund | 200,000.00 | | | |
| 12 | Seminar/Training on Municipal & Barangay Risk Reduction Plan Formulation/CCA (Climate Forum) | MDRRM | Public Bidding | | | | | MDRRM Fund | 150,000.00 | | | |
| 13 | Support Fund for the Maintenance of MDRRM Rescue Team & Office | MDRRM | Small Value Procurement | | | | | MDRRM Fund | 199,889.71 | | | |
| 14 | Support Fund for the Maintenance of MDRRM Rescue Vehicles & Heavy Equipments | MDRRM | Public Bidding | | | | | MDRRM Fund | 1,700,000.00 | | | |
| 15 | Support Fund on the Conduct of Regular Earthquake and Fire Drill at Selected Establishments & Schools | MDRRM | Small Value Procurement | | | | | MDRRM Fund | 50,000.00 | | | |
| 16 | Establishment of Nursery for Trees | DA | Small Value Procurement | | | | | MDRRM Fund | 100,000.00 | | | |
| 17 | Purchase of Rescue/Patrol Vehicle | MDRRM | Public Bidding | | | | | MDRRM Fund | 1,500,000.00 | | | |
| 18 | Tree Planting Activity/Purchase of Seedlings for Tree Planting Activity | DA | Small Value Procurement | | | | | MDRRM Fund | 100,000.00 | | | |
| 19 | Information Dissemination on Disaster Preparedness throughout the Community | MDRRM | Small Value Procurement | | | | | MDRRM Fund | 20,000.00 | | | |
| 20 | Desilting/Declogging of Creeks Drainage and Waterways | MDRRM | Public Bidding | | | | | MDRRM Fund | 500,000.00 | | | |
| 21 | Support Fund for the Conduct of Various Trainings and Capability Building in Disaster Response in the Municipality | MDRRM | Small Value Procurement | | | | | MDRRM Fund | 200,000.00 | | | |
| TOTAL | | | | | | | | | 8,269,889.71 | | | |

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| MAINTENANCE & OTHER OPERATING EXPENSES | | | | | | | | | | | | |
| | Utility Expenses | | | | | | | | | | | |
| | Water Expenses | All Depts. | Small Value Procurement | | | | | General Fund | 253,800.00 | | | |
| | Electricity Expenses | LGU | Direct Contracting | | | | | General Fund | 3,475,000.00 | | | |
| | Supplies & Materials Expenses | | | | | | | | | | | |
| | Office Supplies Expenses | All Depts. | DBM Procurement System | | | | | General Fund | 2,520,000.00 | | | |
| | Accountable Form Expenses | MO/MTO/LCR | Small Value Procurement | | | | | General Fund | 300,000.00 | | | |
| | Food Supplies Expenses | All Depts. | Small Value Procurement | | | | | General Fund | 482,000.00 | | | |
| | Drugs & Medicines Expenses | RHU | Public Bidding | | | | | General Fund | 2,700,000.00 | | | |
| | Medical, Dental & Laboratory Expenses | RHU | Public Bidding | | | | | General Fund | 300,000.00 | | | |
| | Fuel, Oil & Lubricants Expenses | All Depts. | Public Bidding | | | | | General Fund | 6,636,672.88 | | | |
| | Other Supplies & Materials Expenses | All Depts. | Public Bidding | | | | | General Fund | 870,000.00 | | | |
| | Communications Expenses | | | | | | | | | | | |
| | Postage & Courier Services | All Depts. | Small Value Procurement | | | | | General Fund | 153,000.00 | | | |
| | Telephone Expenses | All Depts. | Small Value Procurement | | | | | General Fund | 1,297,800.00 | | | |
| | Internet Subscription Expenses | All Depts. | Small Value Procurement | | | | | General Fund | 530,000.00 | | | |
| | Membership Dues & Contributions to Organizations | Dept. Heads | Small Value Procurement | | | | | General Fund | 31,400.00 | | | |
| | Advertising Expenses | MO/SB/MTO | Small Value Procurement | | | | | General Fund | 355,000.00 | | | |
| | Printing & Publication Expenses | All Depts. | Small Value Procurement | | | | | General Fund | 340,000.00 | | | |
| | Subscription Expenses | MO/SB | Small Value Procurement | | | | | General Fund | 115,000.00 | | | |
| | Professional Services | | | | | | | | | | | |
| | Other General Services | All Depts. | Wages | | | | | General Fund | 15,454,080.00 | | | |
| | Security Services | MO | Public Bidding | | | | | General Fund | 360,000.00 | | | |
| | Repairs & Maintenance | | | | | | | | | | | |
| | Repairs & Maint. - Buildings & Other Structures | MEO | Public Bidding | | | | | General Fund | 4,010,000.00 | | | |
| | Repairs & Maint. - Machinery & Equipment | MEO | Public Bidding | | | | | General Fund | 1,757,000.00 | | | |
| | Furnitures & Fixtures | All Depts. | Small Value Procurement | | | | | General Fund | 200,000.00 | | | |
| | Transportation Equipment | All Depts. | Public Bidding | | | | | General Fund | 1,920,000.00 | | | |
| | Repairs & Maint. - Infrastructure Assets | MEO | Public Bidding | | | | | General Fund | 2,500,000.00 | | | |
| | Confidential, Intelligence, Extra-ordinary & Misc. Expenses | | | | | | | | | | | |
| | Confidential Expenses | MO | | | | | | General Fund | 2,000,000.00 | | | |
| | Extra Ordinary & Miscellaneous Expenses | MO/SB | Small Value Procurement | | | | | General Fund | 290,950.54 | | | |
| | Insurance Expenses | MDRRMO | Small Value Procurement | | | | | General Fund | 45,000.00 | | | |
| | Bank Charges | MTO | Small Value Procurement | | | | | General Fund | 5,000.00 | | | |
| | Other Maintenance & Operating Expenses | All Depts. | Small Value Procurement | | | | | General Fund | 4,725,000.00 | | | |
| TOTAL | | | | | | | | | 53,626,703.42 | | | |

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| CAPITAL OUTLAY | | | | | | | | | | | | |
| | Office Equipment | All Depts. | Small Value Procurement | | | | | General Fund | 955,000.00 | | | |
| | Furnitures & Fixtures | All Depts. | Small Value Procurement | | | | | General Fund | 510,000.00 | | | |
| | ICT Equipment | All Depts. | Small Value Procurement | | | | | General Fund | 714,500.00 | | | |
| | Motor Vehicles | | Small Value Procurement | | | | | General Fund | 1,500,000.00 | | | |
| TOTAL | | | | | | | | | 3,679,500.00 | | | |
| NON OFFICE | | | | | | | | | | | | |
| | Provision of Training Expenses/Registration Fees for Day Care Workers | MSWDO | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Support Fund for Barangay Health Workers & Barangay Nutrition Scholars | RHU | Small Value Procurement | | | | | General Fund | 1,192,800.00 | | | |
| | BHW's & BNS Training & Seminar | RHU | Small Value Procurement | | | | | General Fund | 250,000.00 | | | |
| | Support Fund for PNP Operations Maintenance & Operating Expenses | PNP | Small Value Procurement | | | | | General Fund | 1,200,000.00 | | | |
| | Support Fund for BFP Operations Maintenance & Operating Expenses | BFP | Small Value Procurement | | | | | General Fund | 374,000.00 | | | |
| | Aid to Bantay Bayan | Brgy. Workers | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Support Fund for DILG Operations & Projects in Gerona | DILG | Small Value Procurement | | | | | General Fund | 120,000.00 | | | |
| | Support Fund for PLEB | MO | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Support Fund for Senior Citizens & Veteran Members & Accessibility Law Provisions (1% of Projected Income) Support Fund for Senior Citizens & PWD Groups | MSWDO | Small Value Procurement | | | | | General Fund | 700,000.00 | | | |
| | Capacity Building for PWD Group Officers | MO | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Health Care Services to Senior Citizens, Veterans, Persons with Disability & Pregnant Women | MSWDO | Small Value Procurement | | | | | General Fund | 400,000.00 | | | |
| | Provision of Assistive Devices, Wheelchairs & Crutches for Senior Citizens and PWDS | MSWDO | Small Value Procurement | | | | | General Fund | 200,000.00 | | | |
| | Training on Sheltered Workshop | MSWDO | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Training on Sign Languages & Peer Counseling | MO | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Provision of Financial Assistance to Bereaved Families of Senior Citizens | MSWDO | Small Value Procurement | | | | | General Fund | 900,000.00 | | | |
| | Support Fund for Public Employment Services | MO (PESO) | Small Value Procurement | | | | | General Fund | 300,000.00 | | | |
| | Support Fund for Employment Facilitation (Local & Special Recruitment) | MO (PESO) | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Support Fund for Job Fair | MO (PESO) | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Special Program Employment for Students (SPES) | MO (PESO) | Small Value Procurement | | | | | General Fund | 300,000.00 | | | |
| | Support Fund for Barangay PESO | MO (PESO) | Small Value Procurement | | | | | General Fund | 150,000.00 | | | |

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| | | | | | | | | |
|--|----------------|-------------------------|--|--|--|--------------|--------------|--|
| Implementation of a Livelihood/Entrepreneurship Development Program, Trainings or Projects | | | | | | | | |
| Support Fund for Local Price Monitoring Coordinating Council Projects & Tax Monitoring Unit | MO | Small Value Procurement | | | | General Fund | 15,000.00 | |
| Program on Kabuhayan Formation (LGU Counterpart) | O (LIVELIHOOD) | Small Value Procurement | | | | General Fund | 200,000.00 | |
| Support Fund for Cooperatives | O (LIVELIHOOD) | Small Value Procurement | | | | General Fund | 100,000.00 | |
| Aid for Livelihood Projects including Financing for Micro Enterprises & Assistance to Cooperatives | O (LIVELIHOOD) | Small Value Procurement | | | | General Fund | 100,000.00 | |
| Support Fund for Livelihood Formation Program | O (LIVELIHOOD) | Public Bidding | | | | General Fund | 400,000.00 | |
| Self-Employment Assistance (SEA) | O (LIVELIHOOD) | Small Value Procurement | | | | General Fund | 300,000.00 | |
| Implementation of Skills & Livelihood Training Programs | O (LIVELIHOOD) | Public Bidding | | | | General Fund | 300,000.00 | |
| Support Fund for Gerona Trade Fair | O (LIVELIHOOD) | Small Value Procurement | | | | General Fund | 200,000.00 | |
| Support for SME's | O (LIVELIHOOD) | Small Value Procurement | | | | General Fund | 50,000.00 | |
| Support Fund for Muscovado | O (LIVELIHOOD) | Small Value Procurement | | | | General Fund | 200,000.00 | |
| Election Reserve | MTO | | | | | General Fund | 500,000.00 | |
| Support Fund for Municipal Tourism Council | | | | | | | | |
| Support Fund for Silawan Festival (Lantern Parade & Street Dancing) | MO | Small Value Procurement | | | | General Fund | 400,000.00 | |
| Support Fund for Tourism Council & Tourism Activities (inventory/profilling) | MO | Small Value Procurement | | | | General Fund | 150,000.00 | |
| Printed Materials for Promotion of Gerona | MO | Small Value Procurement | | | | General Fund | 150,000.00 | |
| Information Dissemination of Municipal Programs through Billboards, Streamers & Posters | MO | Small Value Procurement | | | | General Fund | 1,000,000.00 | |
| Publication of News & Information Magazine | MO | Small Value Procurement | | | | General Fund | 100,000.00 | |
| Support Fund for Local Ceremonies & Legal Holidays | MO | Small Value Procurement | | | | General Fund | 1,000,000.00 | |
| Katarungang Pambarangay | MO | Small Value Procurement | | | | General Fund | 500,000.00 | |
| Support Fund for National Government Agencies | Other NGA's | | | | | General Fund | 480,000.00 | |
| Local Council for the Protection of Children (1% of IRA share) | | | | | | | | |
| Anti-Dengue Campaign | RHU | Small Value Procurement | | | | General Fund | 100,000.00 | |
| TB Screening among School Children | RHU | Small Value Procurement | | | | General Fund | 50,000.00 | |
| Support Fund for Youth Development Council | MO (Youth) | Small Value Procurement | | | | General Fund | 500,000.00 | |
| Support Fund for LCPC & other Related Activities | MO | Small Value Procurement | | | | General Fund | 400,000.00 | |
| Institutionalization of New Generation Week as Leadership Training for High School Students | MO (Youth) | Small Value Procurement | | | | General Fund | 100,000.00 | |
| Random Drug Testing (High School) | RHU | Small Value Procurement | | | | General Fund | 50,000.00 | |
| Summer Cut | RHU | Small Value Procurement | | | | General Fund | 300,000.00 | |
| REDCOP | RHU | Small Value Procurement | | | | General Fund | 50,000.00 | |

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| | Support Fund for the Operation of Central Kitchen Program & Feeding Program | RHU | Public Bidding | | | | | General Fund | 200,000.00 | | | |
| | Support Fund for EWS Program on Food & Nutrition | RHU | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Support Fund for Municipal Nutrition Council Program | RHU | Small Value Procurement | | | | | General Fund | 200,000.00 | | | |
| | Benchmarking of Best Practices on PRAISE (Program and Incentives for Service Excellence) | HRMO | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Seminar Workshop on Customer Satisfaction | HRMO | Small Value Procurement | | | | | General Fund | 80,000.00 | | | |
| | Stress Management in Workplace | HRMO | Small Value Procurement | | | | | General Fund | 70,000.00 | | | |
| | Support Fund for Cost Sharing in the Development Program of Teachers in the Municipality in the "Project Free Program" | MO | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Support Fund for the Establishment of Municipal GIS | MPDC | Small Value Procurement | | | | | General Fund | 165,459.21 | | | |
| | Team Building Activities | MO | Small Value Procurement | | | | | General Fund | 200,000.00 | | | |
| | Support Fund for Blood Donation Program | RHU | Small Value Procurement | | | | | General Fund | 200,000.00 | | | |
| | Support Fund for the Establishment of CRFS Federation in the Municipality | DA | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Maintenance of Corn Dryer Facilities | MO | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Management Control of Communal Forest | MO | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Support Fund for Wireless Access for Health | RHU | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Lot Rental | MO | Small Value Procurement | | | | | General Fund | 96,000.00 | | | |
| | Auditing Services | MTO | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Barangay Fire Olympics | BFP | Small Value Procurement | | | | | General Fund | 120,000.00 | | | |
| | Repair of Fire Station | BFP | Small Value Procurement | | | | | General Fund | 500,000.00 | | | |
| | Training of Volunteer Fire Brigade | BFP | Small Value Procurement | | | | | General Fund | 80,000.00 | | | |
| | Support Fund for Pasalubong Center | MO | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Training of LEIPO | MO | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Billboard and Signages for SWM IEC | MENRO | Small Value Procurement | | | | | General Fund | 150,000.00 | | | |
| | Capability Training of BSWMC | MENRO | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Enforcement of Municipal ESWM Ordinance | MENRO | Public Bidding | | | | | General Fund | 550,000.00 | | | |
| | Source Reduction and Waste Segregation IEC | MENRO | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Training of Speakers for the IEC | MENRO | Small Value Procurement | | | | | General Fund | 40,000.00 | | | |
| | Procurement of Drug Test Kits | RHU | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Values Orientation/Workshop | HRMO | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Support Fund for the Conduct of Feasibility Study on the Construction of Common Terminal, Pasalubong Center, Sports Complex and Public Cemetery | MO | Small Value Procurement | | | | | General Fund | 20,000.00 | | | |
| | BPATS Training and Seminars | MO/PNP | Small Value Procurement | | | | | General Fund | 100,000.00 | | | |
| | Drug Awareness Seminars in Schools and Barangays | PNP | Small Value Procurement | | | | | General Fund | 50,000.00 | | | |
| | Support Fund for Bahay Pagbabago | PNP | Small Value Procurement | | | | | General Fund | 250,000.00 | | | |
| | Support Fund for Food Subsistence for Drug Surrenderees at | | | | | | | | | | | |
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|---|---------------|-------------------------|--|--|--|--|--------------|---------------|
| Bahay Pagbabago | PNP | Small Value Procurement | | | | | General Fund | 250,000.00 |
| Support Fund for the Promotion of Culture | MO | Small Value Procurement | | | | | General Fund | 100,000.00 |
| Support Fund for the Insurance of Barangay Officials, Barangay Tanods and other workers | MO | Public Bidding | | | | | General Fund | 900,000.00 |
| TOTAL | | | | | | | | 19,753,259.21 |
| GENDER AND DEVELOPMENT (GAD) | | | | | | | | |
| Support Fund for Child Welfare Program | MSWDO | Small Value Procurement | | | | | General Fund | 235,600.00 |
| Reproduction of the ECCD Checklist & other Tools for Profiling of each DC child | MSWDO | Small Value Procurement | | | | | General Fund | 100,000.00 |
| Support Fund for Barangay Day Care Workers | MSWDO | Public Bidding | | | | | General Fund | 2,232,000.00 |
| Support Fund for Youth Welfare Program | MO (Youth) | Small Value Procurement | | | | | General Fund | 40,000.00 |
| Support Fund for Women's Welfare Program | MSWDO | Small Value Procurement | | | | | General Fund | 145,000.00 |
| Philhealth Indigency Program | Indigents | | | | | | General Fund | 3,600,000.00 |
| Assistance in Crisis (AICS) | Needy | | | | | | General Fund | 3,000,000.00 |
| Training on the Modular Session of ERPAT & Family Drug Abuse Prevention | MSWDO | Small Value Procurement | | | | | General Fund | 15,000.00 |
| Support Fund for Family Welfare Program | MSWDO | Small Value Procurement | | | | | General Fund | 50,000.00 |
| Municipal Scholarship Program/College Assistance Program | MO (Students) | | | | | | General Fund | 3,500,000.00 |
| Support Fund for Pantawid Pamilya Program | MSWDO | Small Value Procurement | | | | | General Fund | 140,000.00 |
| Healthy Lifestyles & MGT of Health Risks (diabetes, CVD Control, HIV/AIDs Control, Water Sanitation, Dental Services | RHU | Small Value Procurement | | | | | General Fund | 100,000.00 |
| Conduct Day Care Session/Supervised Neighborhood Play | MSWDO | Small Value Procurement | | | | | General Fund | 50,000.00 |
| Provide Opportunities to Deserving Indigent Youth & uplift their Socio-Economic Status | MSWDO | Small Value Procurement | | | | | General Fund | 50,000.00 |
| Provide Opportunities for Socio-Economic Development of Needy youth | MSWDO | Small Value Procurement | | | | | General Fund | 30,000.00 |
| Distribution of Free Books to all Day Care Pupils | MO | Public Bidding | | | | | General Fund | 500,000.00 |
| Planning Workshop on the Preparation of GAD Plan and Utilization of HDGD Tool | MSWDO | Small Value Procurement | | | | | General Fund | 70,000.00 |
| TOTAL | | | | | | | | 13,857,600.00 |

TEODORO R. CABANES
BAC Chairman

CAROLYN S. CRUZ
BAC Vice Chairman

JOSELITO T. ENRIQUEZ
BAC Member

RONNIE V. CALLAO
BAC Member

MILAGROS R. PACHECO
BAC Member

Approved by:

ENGR. ELOY C. ECLAR
Municipal Mayor